

Cemetery Activity (Year to Date)

2022/23	Exclusive Right to Burial	Burials	Interments	New Memorial	Replace Memorial No Cost	Memorial Refix/Clean No Cost	Additional Inscription	Number Memorial Meets for install
Quarter 1	7	7	2	3	0	3	4	0
Quarter 2	6	6	6	5	1	2	1	0
Quarter 3	7	8	2	1	0	0	4	0
total	20	21	10	9	1	5	9	0

NCC Charges		2021/22 (variable)	2021/22 (fixed)	2022/23 (year to date variable)	2022/23 (fixed)	Cost per item (2022/23)
Burials		£9,651.84		£4,970.64		£414.22
Interments		£614.77		£292.26		£48.71
Memorial Meets		£0.00		£0.00	£0.00	£18.24
Maintenance			£33,537.88		£34,544.04	
Sub Totals		£10,266.61	£33,537.88	£5,262.90	£34,544.04	
Total		£43,804.49		£39,806.94		

Income & Expenditure (Year to Date)

Cost Type		Cost (£)
Fixed Costs		£34,544.04
Variable Activity		£5,262.90
Total		£39,806.94
Cemetery Income Received 22/23 Q1		£8,642.00
Cemetery Income Received to date 22/23 Q2		£8,829.00
Cemetery Income Received to date 22/23 Q3		£2,884.00
Cemetery Income Received to date 22/23 Q4		£70.00
Cemetery Income Received to date		£20,426.00

Please note there are other cemetery costs throughout the year

Up to date as of 31/01/2023