

Sum of Cost		Column Labels					
Grand Total	Row Labels	2015 / 16	2018 / 19	2021 / 2025	2026 / 2030	2031 -	Grand Total
	5342 Prudhoe East Youth Centre						
	Capital						
£183,538	01. Roofs	£0	£0	£0	£0	£183,538	£183,538
	£0 02. Floors and Stairs	£0	£0	£0	£0	£0	£0
	£0 03. Ceilings	£0	£0	£0	£0	£0	£0
£135,623	04. External Walls Windows and Doors	£0	£0	£0	£0	£135,623	£135,623
£26,518	05. Internal Walls and Doors	£0	£0	£0	£26,518	£0	£26,518
	£0 06. Sanitary	£0	£0	£0	£0	£0	£0
£427,447	07. Mechanical	£89,420	£0	£208,866	£19,871	£109,291	£427,447
£308,120	08. Electrical	£0	£0	£106,648	£113,046	£88,426	£308,120
	£0 09. Redecorations	£0	£0	£0	£0	£0	£0
£21,460	10. Fixed Furniture	£0	£0	£0	£21,460	£0	£21,460
£68,079	11. External Works	£0	£0	£0	£0	£68,079	£68,079
	£0 (blank)	£0	£0	£0	£0	£0	£0
£1,170,784	Capital Total	£89,420	£0	£315,513	£180,896	£584,956	£1,170,784
	Revenue						
£11,789	01. Roofs	£0	£0	£0	£3,720	£8,069	£11,789
£55,702	02. Floors and Stairs	£0	£0	£12,239	£24,748	£18,715	£55,702
£41,389	03. Ceilings	£0	£9,450	£6,163	£0	£25,776	£41,389
£14,285	04. External Walls Windows and Doors	£0	£0	£0	£0	£14,285	£14,285
£33,570	05. Internal Walls and Doors	£0	£0	£1,155	£0	£32,415	£33,570
£11,060	06. Sanitary	£0	£465	£543	£7,490	£2,562	£11,060
£38,750	07. Mechanical	£0	£0	£32,550	£6,200	£0	£38,750
	£4,362 08. Electrical	£388	£0	£3,974	£0	£0	£4,362
£54,947	09. Redecorations	£0	£0	£1,178	£5,693	£48,075	£54,947
£8,014	10. Fixed Furniture	£0	£0	£6,557	£0	£1,457	£8,014
£4,263	11. External Works	£0	£0	£0	£0	£4,263	£4,263
	£0 (blank)	£0	£0	£0	£0	£0	£0
£278,129	Revenue Total	£388	£9,915	£64,358	£47,851	£155,617	£278,129
£1,448,913	Grand Total	£89,807	£9,915	£379,871	£228,747	£740,573	£1,448,913