

DRAFT BASED ON DRAFT BUDGET - THIS BUDGET HAS NOT BEEN AGREED**2019/20 Parish Precepts****Council Tax Information Leaflet****Precepts over £140,000 - Breakdown****Name of Parish Council: PRUDHOE TOWN COUNCIL**

	2017/18	2018/19	2019/20	+/-'
	£	£	£	%
Management and Support	£104,180	£112,080	£117,601	4.69%
Recreation & Leisure Services	£86,267	£36,065	£60,327	40.22%
Environmental Services	£63,279	£80,915	£74,953	-7.95%
Cemeteries	£14,000	£14,500	£22,500	35.56%
Grants & Subsidies	£65,256	£68,620	£47,500	-44.46%
Other Services	£34,860	£27,260	£29,485	7.55%
Total Cost (Net)	£367,842	£339,440	£352,366	
Less Balances and Grants	£63,273	£28,662	£9,099	
Precept	£304,569	£310,778	£343,268	