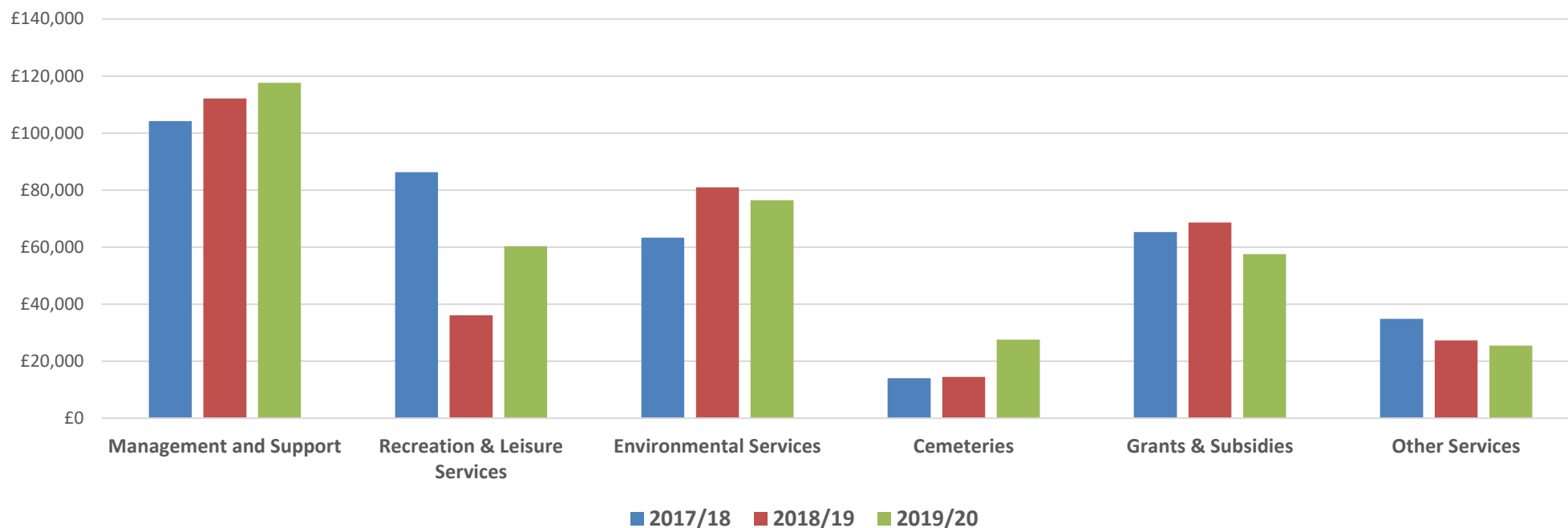


Prudhoe Town Council Comparing Budgets



Management & Support; includes all employment costs, office & meeting costs, administration and professional expenses, i.e. solicitors and bank charges.

Grants & Subsidies; includes Grant Aid payments and any other separate grant to a community group. Prior to 2019/20 this included refunds under the Television Licence Scheme.

Recreation & Leisure; includes all costs associated Highfield Park, The Copse Playspace, West Mickley Play Area, Orchard Hill Play Feature and Castledene Play Area. Also, all costs associated with the Town Council's Allotments, Town Council Events, the Prudhoe in Bloom competition and the Christmas Lights displays.

Other Services; includes costs associated with the council's website, training and development, the town's War Memorial and Remembrance Day service and any election charges.

Environmental Services; includes all formal floral bedding, gateway and roundabout planting, hanging baskets and planters. Also, additional grasscutting undertaken by contractors for the Town Council (grass that would otherwise not be cut by Northumberland County Council), the maintenance and installation of litter bins, bus shelters and public seats and the maintenance/cleaning, opening and closing of

Cemeteries; all costs associated with Edgewell Cemeteries less Cemetery Fees.