

**Northumberland County Council**  
**Council Tax Information Booklet**  
(Councils over £140k)

All Town & Parish Councils with a precept over £140k must submit a breakdown along with their precept demand. This is detailed below. The figures stated in January 2017 have changed as money has been moved within budget heading throughout the year.

<b>Total Budget</b>	<b>£339,440</b>
Balances being used to off-set budget	<b>£28,662</b>
<b>Precept Demand</b>	<b>£310,778</b>

	<b>2017/18</b>	<b>2017/18</b>	<b>2018/19</b>	
	(as per booklet, January 2017)	(re-stated due to movement throughout the year)	(as per Draft Budget presented)	Difference as per the Council Tax Information Booklet
<b>Management &amp; Support</b>	£104,180.00	£115,198.00	£112,080.00	8%
Recreation & Leisure Services	£86,266.60	£94,116.25	£36,065.05	-58%
Environmental Services	£63,279.00	£58,279.00	£80,915.00	28%
Cemetries	£14,000.15	£14,000.15	£14,500.00	4%
Grants & Subsidies	£65,256.00	£65,256.00	£68,620.00	5%
Other Services	£34,860.00	£32,260.00	£27,260.00	-22%