

Christmas Lights Repairs and Improvements

Repairs Required to current displays

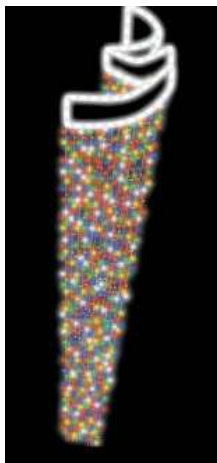
Item	Cost
6 x Lamps from festoons (£2.05 Each)	£12.30
3 x Jewel Lamps (£22.00 each)	£66.00
1 set of lights on St Mary Magdalene tree	£29.50
1 x 3 set Pulstar – Main Tree – FOC as new in 2020	
Total Replacement Costs	£107.80

Repairs or Replacement

1 x Motif 170040 – Tree & Star that is located on Spetchells Centre requires a full re-rope at a cost of £350.



An alternative would be replacing with a new motif or an ex-hire? The following is available at a cost of £200. This is a new multicolour piece, measuring 1.5metres.



Tree Light Failures (trees on The Glade and Mickley Square)

Mickley Garden – 56 sets of lights have been tested and only 12 sets have passed our testing programme (44 failures). It was also noted that these trees seemed to be prone to vandalism. The lights had been stretched compromising the rubber cabling and some had snapped upon inspection.

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The Glade – 32 sets of lights have been tested and 21 sets have passed our testing programme (11 Failures).

Christmas Plus suggest that the “passed” lights are used on the Mickley tree (32 sets) and new lights are purchased for the Glade. Christmas Plus advise against mixing old and new lights as the light intensity will show up older lights.

To replace the full 56 sets of light strings at The Glade would cost £1,624.

The cost of each set has been reduced from £32/set to £29/set. Additionally, Christmas Plus will split the cost over two years; (year 1) £1,136.80 (70%) (year 2) - £487.20 (30%).

Improvement to ‘Merry Christmas from Prudhoe Motif’

Add a clusterline to the “Merry Xmas from Prudhoe” motif. This requires 3 Sets of clusterline costing £270.00 (£90 Each).

Additionally, there would be an annual charge of £75 for install/dismantle.

Budget Considerations

Item	Cost
Contract Cost	£6,728
Required Repairs	£108
Repair/Replacement	£200
Tree Light Failures	£1,137
Prudhoe Sign	£345
Surplus Costs	£1,790

Budget Surplus £8,503 - £6,728 = **£1,775**