

Summary of Budget and Expenditure for Edgewell Cemetery 2025/26 as of 24/03/2026

Expenditure	Cost (£)	
Business Rates for Chapel	£1,073	
Utilities (Water & Electricity)	£552	
Fixed Costs (including VAT)	£40,370	
Variable Activity	£12,016	£54,011
Landscaping	£738	
Fencing	£719	
Memorial Safety	£114	
Repairs	£9,549	
Signage	£0	
Arboriculture	£0	
Memorial Seats	£3,100	£14,221
Scanning of Registers	£2,230	
Total	£68,232	

Cemetery Income Expected Q1, Q2, Q3 & Q4 includes 24/25 Q4	£38,761
Cemetery Budget (Running Costs)	£30,000
Cemetery Budget (Development)	£40,000
Total	£108,761

Cemetery Fees have increased as of 1 August 2023 to 1 August 2025

Balance to date

Cemetery Budget (Running Costs)	£6,071
Cemetery Budget (Development)	£35,271